

## Finance & Performance Scrutiny Work Programme 2022/23

## Key to corporate aims

- 1 People
- 2 Places
- 3 Prosperity

## FINANCE & PERFORMANCE SCRUTINY 2022/2023

Date	Issue	Reason	Outcomes	Lead Officer	Supports corporate aims
	Frontline service review – Planning	Programme of frontline service reviews	Monitor performance	Chris Brown	2
7 November 2022	Financial outturn Qtr 1 2022/23	Budget monitoring	Monitor performance	Ashley Wilson	All
	Treasury management Qtr 2 – 2022//23	Quarterly review	Monitor performance	Ashley Wilson	All
	Sundry debts Qtr 2 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
December 2022	Medium Term Financial Strategy	Budget monitoring	Monitor performance	Ashley Wilson	All
	Business rates and pooling update Q 1& Q2 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Performance and Risk Management Framework Qtr. 1, 2 & 3 -2022/2023	Quarterly review	Monitor performance and risk management	Julie Kenny	All
	Frontline Service Review – Housing	Programme of frontline service reviews	Monitor performance	Sharon Stacey	All
March 2023	Frontline service review – Environmental Health (noise pollution etc)	Programme of frontline service reviews	Monitor performance	Steve Merry	1,2
	Treasury Management Qtr3 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Performance and Risk Management Framework Qtr 3 - 2022/2023	Quarterly review	Monitor performance and risk management	Julie Kenny	All
	Financial outturn Qtr 2 & 3 – 2022/23	Budget monitoring	Monitor performance	Ashley Wilson	All

	Sundry debts Qtr. 3 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Frontline Services Review - Streetscene Services	Programme of frontline service reviews	Monitor performance	Caroline Roffey	All
	Business rates and pooling update Qtr 3 & Q4– 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
June 2023	Performance and Risk Management Framework Qtr 4 - 2022/2023	Quarterly review	Monitor performance and risk management	Julie Kenny	All
	Hinckley Leisure Centre – Performance Review	Programme of frontline service reviews	Monitor performance	Simon Jones	All
	Treasury Management Q4 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All
	Financial outturn Q4 – 2022/23	Quarterly review	Monitor performance	Ashley Wilson	All